

**Oregon Cultural Trust:  
FY2027 Cultural Development Project Budget Template**

|                       |  |  |
|-----------------------|--|--|
| Name of Organization: |  | <i>Please save this form in a place where you can find it. Upload your completed project budget template as an attachment to your grant application.</i> |
| Project Date Range:   |  |  |

| PROJECT EXPENSES                    | Description | Total Expenses |  |
|-------------------------------------|-------------|----------------|--|
| Staff Time                          |             | \$             |  |
| Contracted Services                 |             | \$             |  |
| Space/Facility Costs                |             | \$             |  |
| Materials/Supplies                  |             | \$             |  |
| Equipment                           |             | \$             |  |
| Travel/Per Diem                     |             | \$             |  |
| Marketing and Promotion             |             | \$             |  |
| Other Project Expenses              |             | \$             |  |
| Other Project Expenses              |             | \$             |  |
| Other Project Expenses              |             | \$             |  |
| Other Project Expenses              |             | \$             |  |
| <b>TOTAL EXPENSES (ALL SOURCES)</b> |             | \$             |  |

| PROJECT REVENUE  | Description | Total Revenue | Indicate Status:<br>Planned, Pending or Confirmed                                     |
|--|-------------|---------------|---|
| Donations/Contributions                                      |             | \$            |   |
| Grants (public or private)                                   |             | \$            |   |
| Grants   |             | \$            |   |
| Grants   |             | \$            |   |
| Grants   |             | \$            |   |
| Grants   |             | \$            |   |
| Earned Revenue<br>(admissions/memberships/fees for services) |             | \$            |   |
| Earned Revenue   |             | \$            |   |
| Earned Revenue   |             | \$            |   |
| Earned Revenue   |             | \$            |   |
| Earned Revenue   |             | \$            |   |
| Sponsorships   |             | \$            |   |
| Sponsorships   |             | \$            |   |
| Sponsorships   |             | \$            |   |
| Sponsorships   |             | \$            |   |
| Applicant Cash   |             | \$            |   |
| Cultural Development Grant Request                           |             | \$            | <i>Requests to the Cultural Trust cannot exceed 50% of your total project budget.</i> |
| <b>TOTAL REVENUES (ALL SOURCES)</b>                          |             | \$            |   |

|                               |  |    |   |
|-------------------------------|--|----|---|
| <b>TOTAL PROJECT EXPENSES</b> |  | \$ | <i>Note: Expenses and Revenue must equal; please submit a balanced budget plan.</i> |
| <b>TOTAL PROJECT REVENUE</b>  |  | \$ |   |

| IN-KIND   | Description | Total In-Kind | Indicate Status:<br>Planned, Pending or Confirmed |
|---|-------------|---------------|---|
| In-kind Goods:<br>(materials or products that have been                     |             | \$            |   |
| In-kind Services:<br>(volunteers*, pro bono professional services,<br>etc.) |             | \$            |   |
| <b>TOTAL IN-KIND</b>  |             | \$            |   |

*\*Volunteer hours may be calculated at the national standard of \$34.79 (<https://independentsector.org/resource/value-of-volunteer-time/>) Please make certain to put your organization name and project start date at the top of the page.*