

Oregon Cultural Trust: FY2026 Cultural Development Project Budget Template			
Name of Organization:		Please save this form in a place where you can find it. Upload your completed project budget template as an attachment to your grant application.	
Project Date Range:			
PROJECT EXPENSES	Description	Total Expenses	
Staff Time		\$	
Contracted Services		\$	
Space/Facility Costs		\$	
Materials/Supplies		\$	
Equipment		\$	
Travel/Per Diem		\$	
Marketing and Promotion		\$	
Other Project Expenses		\$	
Other Project Expenses		\$	
Other Project Expenses		\$	
Other Project Expenses		\$	
TOTAL EXPENSES (ALL SOURCES)		\$	
PROJECT REVENUE	Description	Total Revenue	Indicate Status: Planned, Pending or Confirmed
Donations/Contributions		\$	
Grants (public or private)		\$	
Grants		\$	
Grants		\$	
Grants		\$	
Grants		\$	
Earned Revenue (admissions/memberships/fees for services)		\$	
Earned Revenue		\$	
Earned Revenue		\$	
Earned Revenue		\$	
Earned Revenue		\$	
Sponsorships		\$	
Sponsorships		\$	
Sponsorships		\$	
Sponsorships		\$	
Applicant Cash		\$	
Cultural Development Grant Request		\$	Requests to the Cultural Trust cannot exceed 50% of your total project budget.
TOTAL REVENUES (ALL SOURCES)		\$	
TOTAL PROJECT EXPENSES		\$	Note: Expenses and Revenue must equal; please submit a balanced budget plan.
TOTAL PROJECT REVENUE		\$	
IN-KIND	Description	Total In-Kind	Indicate Status: Planned, Pending or Confirmed
In-kind Goods: (materials or products that have been		\$	
In-kind Services: (volunteers*, pro bono professional services, etc.)		\$	
TOTAL IN-KIND		\$	
*Volunteer hours may be calculated at the national standard of \$33.49 (https://independentsector.org/resource/value-of-volunteer-time/)			
Please make certain to put your organization name and project start date are at the top of the page.			
Questions? Contact Aili at (503) 428-0963 or aili.schreiner@biz.oregon.gov			